

Summary Intragovernmental FACTS I Reporting

Reporting Agency: 14 --Department of Interior

	Reporting Agency FACTS I Total	Trading Partner FACTS I Total	Difference	Pct. Diff
00 Partner Undefined	\$24,844,095	\$0	\$24,844,095	NA
11 Office of Administration	\$2,409,043	\$11,690,890	(\$9,281,847)	-79.4%
12 Department of Agriculture	\$587,210,569	\$425,402,751	\$161,807,818	27.6%
13 Department of Commerce	\$38,472,829	\$39,290,973	(\$818,144)	-2.1%
15 Department of Justice	\$39,775,728	\$17,665,306	\$22,110,422	55.6%
16 Department of Labor	\$273,731,284	\$280,548,054	(\$6,816,770)	-2.4%
17 Department of the Navy	\$46,637,992	\$1,573,485	\$45,064,507	96.6%
18 U. S. Postal Service	\$29,597,671	\$0	\$29,597,671	NA
19 Department of State	\$4,203,646	\$1,708,435	\$2,495,211	59.4%
20 Department of the Treasury	\$7,857,118,415	\$7,083,942,911	\$773,175,504	9.8%
21 Department of the Army	\$56,074,212	\$3,957,605	\$52,116,607	92.9%
24 Office of Personnel Management	\$651,319,162	\$622,916,779	\$28,402,383	4.4%
25 National Credit Union Administration	\$200	\$0	\$200	NA
26 Federal Retirement Thrift Investment Board	\$109,397	\$0	\$109,397	NA
27 Federal Communications Commission	\$3,321,919	\$785,832	\$2,536,087	76.3%
28 Social Security Administration	\$15,124,034	\$0	\$15,124,034	NA
29 Federal Trade Commission	\$812,492	\$752,163	\$60,329	7.4%
31 U.S. Nuclear Regulatory Commission	\$487,038	\$1,909,929	(\$1,422,891)	-74.5%
33 Smithsonian Institution	\$187,083	\$1,648,553	(\$1,461,470)	-88.7%
34 International Trade Comm.	\$241,652	\$240,006	\$1,646	0.7%
36 Department of Veterans Affairs	\$2,381,621	\$1,489,379	\$892,242	37.5%

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45	<i>U.S. Equal Employment Opportunity Commission</i>	\$2,836,989	\$2,624,554	\$212,435	7.5%
48	<i>Independent Agencies</i>	\$25,325	\$10,600	\$14,725	58.1%
49	<i>National Science Foundation</i>	\$4,442,917	\$4,258,913	\$184,004	4.1%
50	<i>Securities and Exchange Commission</i>	\$886,330	\$0	\$886,330	NA
51	<i>Federal Deposit Insurance Corporation</i>	(\$1,233,465)	\$0	(\$1,233,465)	NA
54	<i>Federal Labor Relations Board</i>	\$209,282	\$233,201	(\$23,919)	-10.3%
55	<i>Advisory Comm. On Intergov. Rel.</i>	\$141,046	\$0	\$141,046	NA
56	<i>CIA</i>	\$846,104	\$0	\$846,104	NA
57	<i>Department of the Air Force</i>	\$9,052,208	\$35,723,272	(\$26,671,064)	-74.7%
58	<i>Federal Emergency Management Agency</i>	\$97,538	\$12,000	\$85,538	87.7%
59	<i>National Endowment</i>	\$4,361,676	\$1,908,640	\$2,453,036	56.2%
60	<i>Railroad Retirement Board</i>	\$2,413	\$0	\$2,413	NA
61	<i>Consumer Product Safety Commission</i>	\$205,212	\$6,048	\$199,164	97.1%
63	<i>National Labor Relations Board</i>	\$1,075,691	\$1,152,516	(\$76,825)	-6.7%
64	<i>Tennessee Valley Authority</i>	\$620,357	\$683,651	(\$63,294)	-9.3%
65	<i>Federal Maritime Commission</i>	\$200	\$0	\$200	NA
68	<i>Environmental Protection Agency</i>	\$62,012,373	\$67,452,138	(\$5,439,766)	-8.1%
69	<i>Department of Transportation</i>	\$528,444,494	\$24,378,287	\$504,066,207	95.4%
71	<i>Overseas Private Investment Corporation</i>	\$8,237,320	(\$18,211)	\$8,255,531	100.2%
72	<i>Agency for International Development</i>	\$13,415,340	\$32,740,849	(\$19,325,509)	-59.0%

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73	<i>Small Business Administration</i>	\$49,137	\$6,882	\$42,255	86.0%
75	<i>Department of Health and Human Services</i>	\$147,294,906	\$208,398,162	(\$61,103,256)	-29.3%
76	<i>Christopher Columbus</i>	(\$276,714)	\$0	(\$276,714)	NA
78	<i>Farm Credit</i>	\$1,044,571	\$1,033,108	\$11,462	1.1%
80	<i>National Aeronautics and Space Administration</i>	\$279,083,453	\$309,991,832	(\$30,908,378)	-10.0%
83	<i>Export-Import Bank of the United States</i>	\$2,733	\$0	\$2,733	NA
84	<i>Armed Forces Retirement Home</i>	\$7,437	\$0	\$7,437	NA
86	<i>Department of Housing and Urban Development</i>	\$590,218	\$37,997	\$552,221	93.6%
88	<i>National Archives and Records Administration</i>	\$6,461,120	\$0	\$6,461,120	NA
89	<i>Department of Energy</i>	\$690,366,301	\$746,285,623	(\$55,919,323)	-7.5%
90	<i>Selective Service System</i>	\$190,935	\$124,100	\$66,835	35.0%
91	<i>Department of Education</i>	\$230,960,442	\$153,204,338	\$77,756,104	33.7%
93	<i>Federal Mediation & Conciliation Svc.</i>	\$27,721	\$34,538	(\$6,817)	-19.7%
95	<i>Independent Agencies</i>	\$15,362,690	\$14,975,579	\$387,111	2.5%
96	<i>U.S. Army Corps of Engineers</i>	\$526,597,823	\$500,702,055	\$25,895,768	4.9%
97	<i>Office of the Secretary of Defense-Defense Agencie</i>	\$964,708,466	\$2,724,290	\$961,984,176	99.7%

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TOTALS	\$13,132,210,671	\$10,604,208,013	\$2,528,002,658	19.3%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are excluded. Intragovernmental Imputed Cost activity is excluded.

Note: GSA (47) did not report non-fiduciary FACTS I activity in FY2002.

The following data compares the reporting agency's FACTS I data to GSA's FACTS I fiduciary and off-line data.

	Reporting Agency	GSA	Difference	Pct. Diff.
	\$625,828,606	\$546,799,130	\$79,029,476	12.6%
END OF REPORT				